



# **The City of White Cloud 2017 Performance Dashboard**

**For Audited FY 2014 - 2015**

The City, Township, Village Revenue Sharing (CTVRS) incentive program sets specific requirements for local governments to qualify to receive future statutory revenue sharing funds.

One of the key requirements of CTVRS is that cities make readily available to the public by December 1 of each year “a Performance Dashboard”. This Performance Dashboard is published in accordance with the requirements of CTVRS.

The Performance Dashboard is intended to enhance the City’s transparency and public accountability.

If you have any questions or comments, please call the White Cloud City offices at (231) 689-1194 or contact:

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## Performance Dashboard

<b>Local Unit Name: City of White Cloud</b>
<b>Local Unit Code: 62203</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
All Governmental Fund expenditures per capita	\$453	\$522	↑ 15.3%	Negative
Fund Balance as % of annual General Fund expenditures	65.5%	68.1%	↑ 4.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	43%	47%	↑ 8.4%	Negative
Debt burden per capita	\$152	\$139	↓ -8.4%	Positive
Percentage of road funding provided by the General Fund	1.8%	0.0%	↓ -100.0%	Neutral
Ratio of pensioners to employees	1.17	0.88	↓ -25.0%	Positive
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	7%	↓ -4.5%	Negative
Average age of critical infrastructure (years)	47.1	47.3	→ 0.4%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	39	27	↓ -30.9%	Positive
Property crimes per thousand	53	53	→ 0.0%	Neutral
Traffic injuries or fatalities	16	10	↓ -37.5%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.54	0.54	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.5%	2.4%	↓ -33.6%	Neutral
Acres of parks per thousand residents	51.8	51.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral