



The City of White Cloud Performance Dashboard

For Audited FY 2016 - 2017

The City, Township, Village Revenue Sharing (CTVRS) incentive program sets specific requirements for local governments to qualify to receive future statutory revenue sharing funds.

One of the key requirements of CTVRS is that cities make readily available to the public by December 1 of each year “a Performance Dashboard”. This Performance Dashboard is published in accordance with the requirements of CTVRS.

The Performance Dashboard is intended to enhance the City’s transparency and public accountability.

If you have any questions or comments, please call the White Cloud City offices at (231) 689-1194 or contact:

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City Manager

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Performance Dashboard

Local Unit Name: City of White Cloud
Local Unit Code: 62203

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,077	\$532	-50.6%	Positive
Fund Balance as % of annual General Fund expenditures	42.5%	99.2%	133.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	24%	49%	99.0%	Negative
Debt burden per capita	\$127	\$116	-8.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	Neutral
Ratio of pensioners to employees	1.17	1.29	10.2%	Negative
Number of services delivered via cooperative venture	7	7	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	8%	0.1%	Neutral
Average age of critical infrastructure (years)	47.7	40.6	-14.8%	Positive
Public Safety				
Violent crimes per thousand	39	29	-26.1%	Positive
Property crimes per thousand	40	30	-26.9%	Positive
Traffic injuries or fatalities	1	1	0.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.54	0.54	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.1%	2.4%	114.5%	Neutral
Acres of parks per thousand residents	51.8	52.7	1.6%	Positive
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral