



# The City of White Cloud Performance Dashboard

For Audited FY 2017 - 2018

The City, Township, Village Revenue Sharing (CTVRS) incentive program sets specific requirements for local governments to qualify to receive future statutory revenue sharing funds.

One of the key requirements of CTVRS is that cities make readily available to the public by December 1 of each year “a Performance Dashboard”. This Performance Dashboard is published in accordance with the requirements of CTVRS.

The Performance Dashboard is intended to enhance the City’s transparency and public accountability.

If you have any questions or comments, please call the White Cloud City offices at (231) 689-1194 or contact:

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City Manager

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## Performance Dashboard

Local Unit Name: City of White Cloud
Local Unit Code: 62203

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$533	\$715	↑ 34.2%	Negative
Fund Balance as % of annual General Fund expenditures	99.2%	115.2%	↑ 16.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	49%	27%	↓ -44.7%	Positive
Debt burden per capita	\$120	\$138	↑ 14.6%	Negative
Ratio of pensioners to employees	1.29	1.29	→ 0.0%	Neutral
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	8%	↓ -5.8%	Negative
Average age of critical infrastructure (years)	47.0	47.0	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	25	27	↑ 10.9%	Negative
Property crimes per thousand	49	51	↑ 3.6%	Negative
Traffic injuries or fatalities	4	2	↓ -50.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.54	0.58	↑ 7.1%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	2.4%	3.6%	↑ 50.9%	Neutral
Acres of parks per thousand residents	52.7	52.3	→ -0.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral