



City of White Cloud
12 N. Charles Street
White Cloud, Michigan 49349

CITY COUNCIL BUDGET WORKSHOP
Minutes for April 15, 2025, at 4:00 p.m.

The City Council held a budget workshop meeting on April 15, 2025.

A. Meeting Called to Order

1. Roll Call

Council Members Present: Brian Miller, Jeff Murchison, Amy Barnhard, Lori Shears, Herm Becker, Damon Anuci, and Candice Dault

Members Absent: None

Staff Present: City Manager/Treasurer – April Storms, Clerk - Kelli Arnold, Police Chief – Jon Patterson

Public: Rich Dault

2. Approval of the Agenda

City Council budget workshop agenda for Tuesday, April 15, 2025.

Motion by Becker, **Seconded** by Dault to approve the Agenda as presented.

Vote: Ayes- All Nays- None Absent- None **Motion Carried**

B. Budget Workshop

1. Fiscal Year 2025/2026 Budget binders were given to department heads and all Council members; An initial overview of the Fiscal Year 2025/2026 was given.

Proposed Budget 2025/2026

Revenues 101 Fund: \$1,703,114.00

Expenses: \$1,703,114.00

Revenues 202 (Major Streets) Fund: \$164,034.00

Expenses: \$164,034.00

Revenues 203 (Local Streets) Fund: \$126,249.00

Expenses: \$126,249.00

Revenues 209 (Cemetery) Fund: \$21,250.00

Expenses: \$21,250.00

Revenues 225 (Donation) Fund: \$7,350.00

Expenses: \$7,350.00

Revenues 549 (Bldg. Inspection) Fund: \$13,750.00
Expenses: \$13,750.00

Revenues 591 (Water) Fund: \$1,343,000.00
Expenses: \$1,343,000.00

Revenues 640 (Equipment Revolving) Fund: \$73,000.00
Expenses: \$73,000.00

Transfers to Equipment Fund (640 fund)

Police \$30,000.00
DPW \$5,000.00
Major Streets \$8,000.00
Local Streets \$5,000.00
Water Fund \$20,000.00

Personnel Recommendation:

2.0% increase for DPW Supervisor, Equipment Operators, DPW Seasonal, Clerk & City Manager

2.5% for Treasurer at successful 90-day evaluation July 7, 2025

3.0% increase for Police Chief and Police SRO per the contract with City of Grant and White Cloud Public Schools

2.5% increase for Police Sergeant

1.0% for Part-time Police Officers

Capital Improvement Schedule 2025-2026

SPARK – Smith Park Project (grant funding) \$862,600.00
Lead & Copper Water Replacement (grant funding) \$4 million
Dam Maintenance \$25,000.00
Newell Street water tower repairs \$40,000.00
Mobile radios (police department) (equipment fund) \$9,611.44
Body cameras (police department) (1st year installment) \$4,000.00


C. Public Comment

None

D. Adjournment

Mayor Miller called to adjourn at 4:51 p.m.


Brian J. Miller, Mayor


Kelli Arnold, Clerk
Approved on 5.13.2025