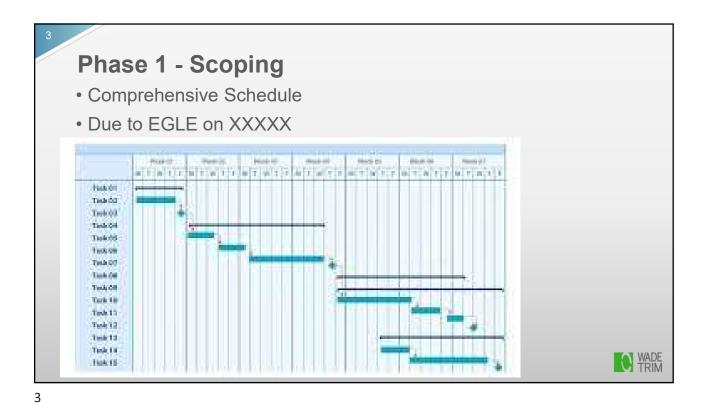


#### **Project Phases**

- Phase 1 Scoping
  - Comprehensive Schedule
  - Alternative Analysis
  - Outside Funding Opportunities
  - Probable Estimates of Cost
- Phase 2 Preliminary Design
  - Preliminary Design
  - Funding Pursuits
  - Environmental Permitting

- Phase 3 Final Design
  - Continue Funding Pursuits
  - Final Design
  - Specifications
  - Bidding Documents
- Phase 4 Construction
  - Bidding
  - Construction Inspection
  - Construction Administration
  - Grant Administration





Phase 1 - Scoping

• Alternative Analysis

• Dam Rehabilitation

• Dam Deregulation

• Dam Removal

• Remove or Replace Bridge

Phase 1 - Scoping

- Alternative Analysis
  - Dam Rehabilitation
  - Dam Deregulation
  - Dam Removal
  - Remove or Replace Bridge





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# Phase 1 - Scoping

- Alternative Analysis
  - Dam Rehabilitation
  - Dam Deregulation
    - Maintain Existing Crest Location
    - Move Crest Upstream
  - Dam Removal
  - Remove or Replace Bridge





# Phase 1 - Scoping

- Alternative Analysis
  - Dam Rehabilitation
  - Dam Deregulation
    - Maintain Existing Crest Location
    - Move Crest Upstream
  - Dam Removal
  - Remove or Replace Bridge





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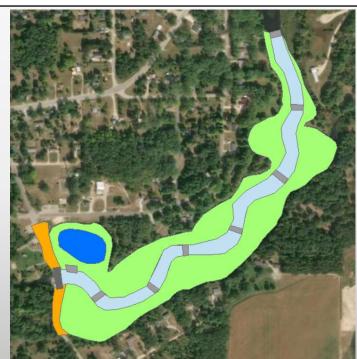
# Phase 1 - Scoping

- Alternative Analysis
  - Dam Rehabilitation
  - Dam Deregulation
  - Dam Removal
    - Passive Restoration
      - Minimum Effort to Stabilize River
    - Active Restoration
  - Remove or Replace Bridge



Phase 1 - Scoping

- Alternative Analysis
  - Dam Rehabilitation
  - Dam Deregulation
  - Dam Removal
    - Passive Restoration
    - Active Restoration
      - Riverbanks
      - Exposed Floodplain
      - Recreation Opportunities
  - Remove or Replace Bridge



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# Phase 1 -Scoping

- Alternative Analysis
  - Dam Rehabilitation
  - Dam Deregulation
  - Dam Removal
  - Remove or Replace Bridge
    - Applies to All 3
       Alternatives
    - \$2 Million Estimated Construction





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# Phase 1 - Scoping

- Outside Funding Opportunities
  - Identify what funding opportunities would be available for each alternative and how much money may be available.
- Probable Estimates of Cost
  - Prepare cost estimates for each alternative



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# Phase 1 - Scoping

• Fee

Comprehensive Schedule \$2,500
Alternative Analysis \$40,000
Outside Funding Opportunities \$7,500
Probable Estimates of Cost \$5,000

Total Phase 1 Fee \$55,000



